

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County Consortium

State: NY

PJ's Total HOME Allocation Received: \$19,943,175

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	92.77 %	94.57 %	15	93.41 %	43	39	
% of Funds Disbursed	83.77 %	79.95 %	18	84.68 %	33	35	
Leveraging Ratio for Rental Activities	21.11	2.22	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.73 %	71.59 %	13	80.76 %	59	51	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.71 %	69.92 %	19	68.18 %	37	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.42 %	80.12 %	17	80.32 %	37	38	
% of 0-30% AMI Renters to All Renters***	44.98 %	49.22 %	10	45.16 %	52	49	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.03 %	95.97 %	14	95.04 %	53	52	
Overall Ranking:			In State:	6 / 28	Nationally:	67	65
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,597	\$52,138		\$26,037	618 Units	75.40 %	
Homebuyer Unit	\$18,680	\$15,039		\$14,755	59 Units	7.20 %	
Homeowner-Rehab Unit	\$19,176	\$11,877		\$20,487	143 Units	17.40 %	
TBRA Unit	\$0	\$4,369		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$150,306	\$110,028	\$18,285
State:*	\$105,570	\$93,387	\$16,332
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.9	30.5	74.8	0.0
Black/African American:	31.7	37.3	14.7	0.0
Asian:	0.2	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.7	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.5	0.0	0.0	0.0

ETHNICITY:

Hispanic	12.9	32.2	9.8	0.0
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HOUSEHOLD SIZE:

1 Person:	54.4	6.8	29.4	0.0
2 Persons:	20.4	11.9	23.8	0.0
3 Persons:	13.2	28.8	20.3	0.0
4 Persons:	7.0	20.3	12.6	0.0
5 Persons:	2.8	15.3	9.8	0.0
6 Persons:	1.3	5.1	2.1	0.0
7 Persons:	0.3	8.5	1.4	0.0
8 or more Persons:	0.5	3.4	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.7	6.8	16.1	0.0
Elderly:	44.0	3.4	35.7	0.0
Related/Single Parent:	22.5	40.7	22.4	0.0
Related/Two Parent:	7.2	44.1	22.4	0.0
Other:	1.6	5.1	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.3	0.0 #
HOME TBRA:	0.0	
Other:	17.8	
No Assistance:	71.9	

of Section 504 Compliant Units / Completed Units Since 2001 543

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

State: NY

Group Rank: 67
(Percentile)

State Rank: 6 / 28 PJs

Overall Rank: 65
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	96.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	66.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	99.03	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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